

EGERTON PARISH COUNCIL: BUDGET AND PRECEPT 2025-26		
Cost heading	Item	Budget 2025-26
Administration	Clerk's salary(incl NIC)	19,550
	Clerk overtime	1,100
	Clerk cover	250
	Training	500
	Telephone	180
	Travel	100
	Stationery/photocopying/stamps/office equipment	400
Office	website/publicity	1500
	Insurance	1250
	HR	250
	Equipment	750
	Rent of Parish office	1200
	Repairs/ replacement	500
	Utilities	150
Subscriptions/donations		
S.137		100
Other donations	Wealden Wheels	1000
	Church bells and lighting	250
	KALC & CPRE annual subscription	540
	support for Egerton Archive	550
	Christmas Fair	110
Activities	Assembly/ election/referendum	100
Land and highways		
Mowing/ hedging	Mowing (Aspire)strimming/ Glebe/hedges	3500
	Tree surgery	3000
	Plants	250
General maintenance	Street cleaning/repairs/replacement	1000
	Maintenance	1000
	playground skatepark repair	2000
Professional fees	Auditor	1100
	Professional fees	4500
	VAT (to be reclaimed)	
	Other (VAT reclaimed paid to TC GB)	
Contingency	Unforeseen items	4000
Internal	transfer to EPC desposit account	
TOTAL		50,680